

STAFFING REPORT 30 SEPTEMBER 2018 - DIRECTORATE TOTALS

DIRECTORATE	FTE Employed at 30 September 2018	FTE Employed at 31 March 2018	Changes in FTE Employed since 1 April 2018	Cost of Agency Staff £ Q2
PEOPLE	1921.9	1863.3	58.60	1,600,240
Childrens	1175.1	1156.6	18.50	
Adults	724.2	683.6	40.60	
Public health	22.54	23.08	-0.54	
COMMUNITIES*	982.0	986.2	-4.20	1,366,913
Communities exc FRS	645.3	657.8	-12.50	
FRS and Community Safety	336.7	328.4	8.30	
RESOURCES*	743.3	775.7	-32.40	373,461
TOTAL	3647.2	3625.2	22.00	3,340,614

Please note: Where employees are absent eg on maternity leave or long term sick and have been temporarily replaced, both the absent employee and the temporary employee will have been counted.

* A restructure of Business Support Services and Project Management Office saw a transfer of a number of posts across Resources and Communities Directorates in Q1